

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Indutai College of Physiotherapy,Pune Code: PT06152 Stream: PT Year: 2023-24 Location: Survey No.540, Plot No.425B, Gultekdi, Pune-411037,Pune, Pune City		
2	Information related to Fee For AY 2022-23	Approved	87500
	Information related to Fee For AY 2021-22	Approved	90000
2	Information related to Fee For AY 2020-21	Ad-hoc	90000
	Information related to Fee For AY 2019-20	Ad-hoc	90000
2	Information related to Fee For AY 2018-19	Unapproved	0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 140000 Rs.	
2	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1	2.1	Streams combined	No
		Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8458096	56387
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	889925	5933
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9348021	62320
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	5393615	35957
4.2.1	a) Less income	468510	3123
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14273126	95154
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (285463) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14273126	95154
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1427313	9515
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	1050000	7000
4.4	Depreciation on other assets at approved rates	227126	1514
4.5	Total of (4.2.2.2 to 4.4)	16977565	113184
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	129	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	113184	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	4244	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117428	
4.10	Development fee (10% of 4.9.1)		

Credit for accreditation/quality improvement etc		
4.10.2	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 5.91 per faculty per year - Add = 587 Placement of students - 0% - Add = 0	587
4.10.3	Total Development Fee (4.10 + 4.10.2-(12330)) or Limited 15% of Tuition Fee(4.9.1- (17614)) whichever is less.	12330
4.10.4	Total Fee (4.9.1 + 4.10.3)	129758

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

APK...

Secretary

Tilak Maharashtra Vidyapeeth

Gultekdi, Pune - 411 037

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)